

Our Ambitions: Measuring the Impact of the Integrated Care Strategy

Priorities



We will **reduce the gap in life expectancy** between people living in our most deprived communities compared with the least deprived by **5% in five years** – by 6.5 months for males, and 4.5 months for females in Coventry, and 5 months for males and 4 months for females in Warwickshire.



We will reduce the under 75 **mortality rate from all causes considered preventable by 5% in five years**, with the aim of achieving the largest reductions in Coventry, Nuneaton and North Warwickshire.



We will increase the percentage of children achieving a **good level of development at the end of Reception** by 5 percentage points in both Coventry and Warwickshire by 2028, focusing particularly on children from **households with the lowest incomes**.



We will increase the uptake of **Personalised Care and Support Plans (PCSPs)** each year, with a focus on individuals experiencing **health inequalities**.



We will increase the **total number of appointments in general practice** by 7.5% by 2028, with a focus on practices in the most deprived areas.



By 2024 we will co-produce a Framework for what **good engagement looks like** with our local population. We will also co-produce a system wide **engagement metric** to understand the current sentiment of our local communities towards health and care, and this metric will show an increase year on year in positive sentiment. By **2026 the Framework will be in use at both ICB and Collaborative level**, with 100% of significant service change decisions made under the Framework to put people at the heart of everything we do.



We will meet the faster diagnosis standard by March 2024 so that **75% of patients** who have been urgently referred by their GP for **suspected cancer are diagnosed or ruled out within 28 days**. We will then continue to meet any further national targets set over the next five years.



We will aim to achieve **top two quartile performance** nationally each year for the proportion of older people (65 and over) who are **still at home** 91 days after discharge from hospital into reablement/rehabilitation services.



We will **reduce staff vacancies** in NHS provider trusts workforce by **30% by 2028**.



Our Ambitions: Measuring the Impact of the Integrated Care Strategy

Enablers



By 2024, **75% of the adult population** of Coventry and Warwickshire will have **downloaded the NHS App**.



We will **reduce the energy consumption of our NHS Trust estates** by 4-5% every year through to 2028.



By September 2023 we will have a jointly agreed **3 year financial recovery plan**, showing a route to recurrent balance. By March 2024, we will have agreed a **framework and roadmap** for delegated financial responsibility and allocations to Place. This will include an approach to increasing the proportion of our system spend on preventative and out of hospital care.



By 2024, we will develop a **comprehensive assurance and performance framework for the Integrated Care System**, available at varying geographic levels with mutual accountability by organisation, underpinned by a single dashboard that will map and monitor all the different plans and strategies.



We will develop a **comprehensive quality framework for our Integrated Care System** by 2025, that demonstrates a shared system ambition and commitment to quality. Grounded on the principle of subsidiarity, this will be population focused, embracing co-production and collaboration, with a focus on equality, diversity, inclusion and shared decision making.



Our Transformation Programme will enable implementation of the ICSs six-point Financial Strategy, through **demonstrable improvement in the effective use of resources** that is informed by clinical and care professionals.

